

RADFORD UNIVERSITY

Board of Visitors

EXECUTIVE COMMITTEE

1 P.M.

JUNE 13, 2022

**MARY ANN JENNINGS HOVIS MEMORIAL BOARD ROOM
MARTIN HALL, THIRD FLOOR, RADFORD, VA**

DRAFT **MINUTES**

COMMITTEE MEMBERS PRESENT

Mr. Robert A. Archer, Rector
Mr. Mark S. Lawrence
Mr. David A. Smith
Dr. Rachel Fowlkes
Mr. Marquett Smith
Ms. Georgia Anne Snyder-Falkinham

Dr. Debra K. McMahon contacted the Board of Visitors Rector Robert A. Archer prior to the meeting to inform him that a personal matter would prevent her from attending the meeting in person. Dr. McMahon participated by electronic communication from her home.

COMMITTEE MEMBERS ABSENT

Dr. Thomas Brewster
Ms. Krisha Chachra
Ms. Lisa Throckmorton

OTHERS PRESENT

Dr. Carolyn R. Lepre, Interim President
Ms. Karen Castele, Secretary to the Board of Visitors and Special Assistant to the President
Mr. Craig Cornell, Vice President for Enrollment Management
Ms. Stephanie J. Jennelle, Interim Vice President for Finance and Administration and Chief Financial Officer
Dr. Angela Joyner, Interim Chief of Staff
Mr. Mike Melis, Senior Assistant Attorney General, Office of the Attorney General, via electronic communication

CALL TO ORDER

Rector Robert A. Archer called the Executive Committee meeting to order at 1:00 p.m. in the Mary Ann Jennings Hovis Memorial Board Room. Rector Archer stated that in addition to Executive Committee members Mark Lawrence and David Smith, he appointed Academic Excellence and Research Committee Vice Chair Georgia Anne Snyder-Falkinham; Advancement, University Relations and Enrollment Management Vice Chair Rachel Fowlkes; and Marquett Smith as members of the Executive Committee for the meeting, making an in-person quorum.

Rector Archer stated that the Board postponed the tuition and fee decision at the April meeting and the purpose of this special called meeting was to discuss and vote. Rector Archer stated that this is a decision the Board takes very seriously because of the impact it has on our students and their families. Rector Archer added that he knows that Interim Vice President Jennelle and her team have done an outstanding job preparing the information so that the Executive Committee members can make the best-informed decision. He then asked Interim Vice President Jennelle to the podium.

DISCUSSION AND RECOMMENDATION

Interim Vice President for Finance and Administration and Chief Financial Officer Stephanie J. Jennelle discussed the University's fiscal priorities and presented the Committee with the proposed 2022-23 tuition and fee recommendations for the Radford University. Interim President Jennelle discussed factors considered in the development of the proposed tuition and fee recommendations, highlighting legislation anticipated to be passed by the General Assembly, including the \$4 million in Affordable Access funding and a five percent salary increase for eligible state employees. Giving full consideration to the legislative, economic and enrollment-related factors for the 2022-23 academic year, the recommendation includes, but not limited to, modest tuition increases of 2.96% for undergraduate in-state students, 3% for graduate students and a 3.97% comprehensive fee increase.

ACTION ITEM

Following discussion, Rector Archer asked for a motion to approve the Resolution for 2022-23 Tuition and Fees, as presented. Mr. Mark Lawrence so moved and Ms. Georgia Anne Snyder-Falkinham seconded, and the motion carried unanimously. A copy of the resolution is attached hereto as *Attachment A* and is made a part hereof.

ADJOURNMENT

With no further business to come before the Executive Committee, Rector Archer adjourned the meeting at 1:29 p.m.

Respectfully submitted,

Ms. Karen Castele
Secretary to the Board of Visitors and Special Assistant to the President

RADFORD UNIVERSITY BOARD OF VISITORS
June 13, 2022

Action Item
Recommendation for 2022-23 Tuition and Fees

NOW, THEREFORE, BE IT RESOLVED that the Radford University Board of Visitors approves tuition and fees for the 2022-23 academic year as reflected in the Summary of Proposed 2022-23 Tuition and Fees beginning with the Fall 2022 semester and thereafter until otherwise adjusted by the Board of Visitors.

Approved: June 13, 2022



Robert A. Archer
Rector
Radford University Board of Visitors



Karen Castele
Secretary to the Board of Visitors
Radford University

Schedule B
Summary of Proposed 2022-23 Tuition and Fees

	<u>Approved 2021-22</u>	<u>Proposed 2022-23</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Radford University				
Undergraduate				
<u>In-state Undergraduate (full-time)</u>				
Tuition ¹	\$7,922	\$8,156	\$234	
Mandatory Technology Fee ²	96	96	0	
Mandatory Comprehensive Fee ²	3,524	3,664	140	
Total In-state Undergraduate	\$11,542	\$11,916	\$374	3.24%
Room - Standard Double	5,660	5,830	170	
Board - 19 Meal Plan	4,487	4,666	179	
Total In-state Undergraduate Living in University Housing	\$21,689	\$22,412	\$723	3.33%
<u>Out-of-state Undergraduate (full-time)</u>				
Tuition ¹	\$19,557	\$20,246	\$689	
Mandatory Capital Fee ²	447	447	0	
Mandatory Technology Fee ²	96	96	0	
Mandatory Comprehensive Fee ²	3,524	3,664	140	
Total Out-of-state Undergraduate	\$23,624	\$24,453	\$829	3.51%
Room - Standard Double	5,660	5,830	170	
Board - 19 Meal Plan	4,487	4,666	179	
Total Out-of-state Undergraduate Living In University Housing	\$33,771	\$34,949	\$1,178	3.49%

¹ Full-time tuition rates are based on 12-16 credit hours.

² For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	<u>Approved 2021-22</u>	<u>Proposed 2022-23</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Graduate				
<u>In-state Graduate (full-time)</u>				
Tuition ¹	\$8,915	\$9,182	\$267	
Mandatory Technology Fee ²	96	96	0	
Mandatory Comprehensive Fee ²	3,524	3,664	140	
Total In-state Graduate	\$12,535	\$12,942	\$407	3.25%
<u>Out-of-state Graduate (full-time)</u>				
Tuition ¹	\$17,441	\$17,964	\$523	
Mandatory Capital Fee ²	447	447	0	
Mandatory Technology Fee ²	96	96	0	
Mandatory Comprehensive Fee ²	3,524	3,664	140	
Total Out-of-state Graduate	\$21,508	\$22,171	\$663	3.08%

¹ Full-time tuition rates are based on 12-16 credit hours.

² For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Per Credit Hour Rates³

Tuition (per credit hour)

Undergraduate

In-state	\$329	\$339	\$10	3.04%
Out-of-state	814	843	29	3.56%

Graduate

In-state	\$371	\$382	\$11	2.96%
Out-of-state	726	748	22	3.03%
Virginia Educator	284	293	9	3.17%

Other Mandatory Fees (per credit hour)

Technology Fee	\$4	\$4	\$0	0.00%
Capital Fee (Out-of-state only)	19	19	0	0.00%
Comprehensive Fee ⁴	147	152	5	3.40%
Online Comprehensive Fee ⁴	30	30	0	0.00%

³ Summer III tuition and mandatory fees are charged at regular academic year rates.

⁴ The Comprehensive fee applies to seat based programs, whereas the Online Comprehensive fee applies to select differential programs that are offered fully online. The Online Comprehensive fee is assessed on a per credit hour basis in lieu of the Comprehensive fee.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	<u>Approved</u> <u>2021-22</u>	<u>Proposed</u> <u>2022-23</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition & Fees¹				
<u>Master of Occupational Therapy (MOT)</u>				
In-state (per credit hour):				
Tuition	\$376	\$376	\$0	
Program Fee	63	63	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state Graduate MOT	\$590	\$595	\$5	0.84%
Out-of-state (per credit hour):				
Tuition	\$587	\$587	\$0	
Program Fee	63	63	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state Graduate MOT	\$820	\$825	\$5	0.61%
<u>Master of Fine Arts in Design Thinking (MFA)</u>				
In-state (per credit hour):				
Tuition	\$744	\$744	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state MFA	\$778	\$778	\$0	0.00%
Out-of-state (per credit hour):				
Tuition	\$744	\$744	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state MFA	\$797	\$797	\$0	0.00%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	Approved 2021-22	Proposed 2022-23	Dollar Change	Percent Change
Differential Tuition & Fees¹				
<u>Doctor of Nursing Practice (DNP)</u>				
In-state (per credit hour):				
Tuition	\$504	\$504	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state DNP	\$538	\$538	\$0	0.00%
Out-of-state (per credit hour):				
Tuition	\$997	\$997	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state DNP	\$1,050	\$1,050	\$0	0.00%
<u>Doctor of Education (Ed.D.)</u>				
In-state (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	101	101	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state Ed.D.	\$506	\$506	\$0	0.00%
Out-of-state (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	101	101	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state Ed.D.	\$525	\$525	\$0	0.00%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

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Recommendation for 2022-23 Tuition & Fees

	<u>Approved</u> <u>2021-22</u>	<u>Proposed</u> <u>2022-23</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition & Fees - Fast Track¹				
<u>RN to BSN²</u>				
In-state (per credit hour):				
Tuition	\$299	\$299	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state RN to BSN	\$333	\$333	\$0	0.00%
Out-of-state (per credit hour):				
Tuition	\$299	\$299	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state RN to BSN	\$333	\$333	\$0	0.00%
 <u>Master of Business Administration²</u>				
In-state (per credit hour):				
Tuition	\$410	\$410	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state MBA	\$444	\$444	\$0	0.00%
Out-of-state (per credit hour):				
Tuition	\$410	\$410	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state MBA	\$444	\$444	\$0	0.00%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

² Proposed rates in accordance with 7-week term online campus expansion program. Absent 7-week term structure prior year rates would apply.

Radford University Board of Visitors
 June 13, 2022
 Recommendation for 2022-23 Tuition & Fees

	Approved 2021-22	Proposed 2022-23	Dollar Change	Percent Change
Differential Tuition & Fees - Fast Track¹				
<u>Master of Science in Nursing, MSN²</u>				
In-state Graduate (per credit hour):				
Tuition	\$420	\$420	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state MSN	\$454	\$454	\$0	0.00%
Out-of-state Graduate (per credit hour):				
Tuition	\$420	\$420	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state MSN	\$454	\$454	\$0	0.00%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

² Proposed rates in accordance with 7-week term online campus expansion program. Absent 7-week term structure prior year rates would apply.

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 June 13, 2022
 Recommendation for 2022-23 Tuition & Fees

	Approved 2021-22	Proposed 2022-23	Dollar Change	Percent Change
Differential Tuition & Fees - TTIP¹				
<u>Tech Talent Investment Program (TTIP)</u>				
In-state (per credit hour):				
Tuition	\$216	\$216	\$0	
Mandatory Technology Fee	\$4	4	0	
Mandatory Online Comprehensive Fee	\$30	30	0	
Total In-state Undergraduate TTIP	\$250	\$250	\$0	0.00%
Out-of-state (per credit hour):				
Tuition	\$216	\$216	\$0	
Mandatory Capital Fee	\$19	19	0	
Mandatory Technology Fee	\$4	4	0	
Mandatory Online Comprehensive Fee	\$30	30	0	
Total Out-of-state Undergraduate TTIP	\$269	\$269	\$0	0.00%

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	<u>Approved</u> <u>2021-22</u>	<u>Proposed</u> <u>2022-23</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Competency-Based Education (CBE)¹				
<u>Cybersecurity - CBE (per credit hour)^{2,3}</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Cybersecurity - CBE	\$350	\$350	\$0	0.00%
<u>Geospatial - CBE (per credit hour)^{2,3}</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Geospatial - CBE	\$350	\$350	\$0	0.00%
<u>Education - CBE (per credit hour)^{2,3}</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Education - CBE	\$350	\$350	\$0	0.00%
<u>Data Science - CBE (per credit hour)^{2,3}</u>				
Tuition	\$316	\$316	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Data Science - CBE	\$350	\$350	\$0	0.00%

¹ Per Credit Hour rates approved September 2021

² Rate reduction of 10% may be applied for prepaid certificate program.

Radford University Board of Visitors
 June 13, 2022
 Recommendation for 2022-23 Tuition & Fees

	Approved	Proposed	Dollar	Percent
	2021-22	2022-23	Change	Change
Comprehensive Fee¹				
Mandatory Comprehensive Fee				
Athletics	\$1,299	\$1,398	\$99	
Auxiliary Building/Facilities	272	272	0	
Auxiliary Support	243	249	6	
Debt Service	305	305	0	
Recreation	319	326	7	
Student Activities	152	152	0	
Student Health	361	374	13	
Student Services	103	105	2	
Student Union	320	332	12	
Transit	150	151	1	
Total Comprehensive Fee	\$3,524	\$3,664	\$140	3.97%

¹ The Online Comprehensive Fee is allocated utilizing a pro rata distribution of the full-time rate allocation.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	Approved	Proposed	Dollar	Percent
	2021-22	2022-23	Change	Change
Fall & Spring Annual Room Rates^{1,2}				
On-Campus Room				
Traditional Double	\$5,011	\$5,160	\$149	2.97%
Standard Double - Phase I	5,660	5,830	170	3.00%
Standard Double - Phase II	5,829	6,004	175	3.00%
Traditional Single	7,315	7,534	219	2.99%
Standard Single - Phase I	8,050	8,292	242	3.01%
Standard Single - Phase II	8,293	8,542	249	3.00%
Standard - Super Suite	6,120	6,304	184	3.01%
Deluxe - Super Suite	6,522	6,718	196	3.01%
Off-Campus Room				
University Apartment - 1 bed	7,880	8,116	236	2.99%
University Apartment - 2 bed	7,501	7,726	225	3.00%
University Apartment - 3 bed	7,123	7,336	213	2.99%
University Apartment - 4 bed	6,744	6,946	202	3.00%
University Apartment - 5 bed	6,366	6,556	190	2.98%
University Apartment - 1 bed (incl. laundry)	8,258	8,506	248	3.00%
University Apartment - 2 bed (incl. laundry)	7,880	8,116	236	2.99%
University Apartment - 3 bed (incl. laundry)	7,501	7,726	225	3.00%
University Apartment - 4 bed (incl. laundry)	7,123	7,336	213	2.99%
University Apartment - 5 bed (incl. laundry)	6,744	6,946	202	3.00%
Fall & Spring Annual Board & Meal Plan Rates^{2,3}				
Residential Board Plan				
Flex Plan	\$4,352	\$4,526	\$174	4.00%
19 Meal Plan	4,487	4,666	179	3.99%
15 Meal Plan	4,364	4,538	174	3.99%
Apt Block	2,292	2,384	92	4.01%
Non-Residential Meal Plan (optional)				
Flex Jr. Plan	\$2,200	\$2,288	\$88	4.00%
65 Meal Plan	1,097	1,140	43	3.92%
90 Meal Plan	1,518	1,578	60	3.95%
5 Meal Plan	1,616	1,680	64	3.96%

¹ Rates are listed on a per student/per bed basis.

² Summer and break rates are prorated based on the approved

³ Select board and meal plans may not be available each term.

Radford University Board of Visitors
 June 13, 2022
 Recommendation for 2022-23 Tuition & Fees

<u>Approved</u>	<u>Proposed</u>	<u>Dollar</u>	<u>Percent</u>
<u>2021-22</u>	<u>2022-23</u>	<u>Change</u>	<u>Change</u>

Radford University Carilion

Undergraduate Tuition¹ & Fees²

In-state Undergraduate (full-time)

Tuition	\$7,922	\$8,156	\$234	
Mandatory Technology Fee	96	96	0	
Mandatory Comprehensive Fee	3,524	3,664	140	
Total In-state Undergraduate	\$11,542	\$11,916	\$374	3.24%

Out-of-state Undergraduate (full-time)

Tuition	\$20,246	\$20,246	\$0	
Mandatory Capital Fee	447	447	0	
Mandatory Technology Fee	96	96	0	
Mandatory Comprehensive Fee	3,524	3,664	140	
Total Out-of-state Undergraduate	\$24,313	\$24,453	\$140	0.58%

¹ Full-time tuition rates are based on 12-16 credit hours.

² For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	Approved	Proposed	Dollar	Percent
	2021-22	2022-23	Change	Change
Per Credit Hour Rates¹				
<u>In-state Undergraduate (per credit hour)</u>				
Tuition	\$329	\$339	\$10	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state Undergraduate	\$480	\$495	\$15	3.12%
<u>Out-of-state Undergraduate (per credit hour)</u>				
Tuition	\$843	\$843	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state Undergraduate	\$1,013	\$1,018	\$5	0.49%
<u>In-state Graduate (per credit hour)</u>				
Tuition	\$371	\$382	\$11	
Program Fee	298	298	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state Graduate	\$820	\$836	\$16	1.96%
<u>Out-of-state Graduate (per credit hour)</u>				
Tuition	\$371	\$382	\$11	
Program Fee	298	298	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state Graduate	\$839	\$855	\$16	1.91%

¹ Summer III tuition and mandatory fees are charged at regular academic year rates.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	<u>Approved</u> <u>2021-22</u>	<u>Proposed</u> <u>2022-23</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition and Fees¹				
<u>Emergency Services, BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$329	\$329	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state Emergency Services, BS	\$480	\$485	\$5	1.04%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$329	\$329	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state Emergency Services, BS	\$499	\$504	\$5	1.00%
<u>Medical Laboratory Science (MLS), BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$329	\$329	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state MLS, BS	\$480	\$485	\$5	1.04%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$329	\$329	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state MLS, BS	\$499	\$504	\$5	1.00%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

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Recommendation for 2022-23 Tuition & Fees

	<u>Approved</u> <u>2021-22</u>	<u>Proposed</u> <u>2022-23</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition and Fees¹				
<u>Respiratory Therapy, BS (ASRT-BSRT)</u>				
In-state Undergraduate (per credit hour):				
Tuition	N/A	\$299		
Mandatory Technology Fee	N/A	4		
Mandatory Online Comprehensive Fee	N/A	30		
Total In-state ASRT-BSRT	N/A	\$333	N/A	N/A
Out-of-state Undergraduate (per credit hour):				
Tuition	N/A	\$299		
Mandatory Capital Fee	N/A	19		
Mandatory Technology Fee	N/A	4		
Mandatory Online Comprehensive Fee	N/A	30		
Total Out-of-state ASRT-BSRT	N/A	\$352	N/A	N/A
<u>Healthcare Administration, BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$307	\$307	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state Healthcare Administration, BS	\$458	\$463	\$5	1.09%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$307	\$307	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state Healthcare Admin., BS	\$477	\$482	\$5	1.04%

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Radford University Board of Visitors
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Recommendation for 2022-23 Tuition & Fees

	<u>Approved</u> <u>2021-22</u>	<u>Proposed</u> <u>2022-23</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition and Fees¹				
<u>Public Health, BS</u>				
In-state Undergraduate (per credit hour):				
Tuition	\$307	\$307	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state Public Health, BS	\$458	\$463	\$5	1.09%
Out-of-state Undergraduate (per credit hour):				
Tuition	\$307	\$307	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state Public Health, BS	\$477	\$482	\$5	1.04%
<u>Health Sciences, MS</u>				
In-state Graduate (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	223	223	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state Health Sciences, MS	\$628	\$628	\$0	0.00%
Out-of-state Graduate (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	223	223	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state Health Sciences, MS	\$647	\$647	\$0	0.00%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	<u>Approved</u> <u>2021-22</u>	<u>Proposed</u> <u>2022-23</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Differential Tuition and Fees¹				
<u>Master of Occupational Therapy, MOT</u>				
In-state Graduate (per credit hour):				
Tuition	\$376	\$376	\$0	
Program Fee	63	63	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state MOT	\$590	\$595	\$5	0.85%
Out-of-state Graduate (per credit hour):				
Tuition	\$587	\$587	\$0	
Program Fee	63	63	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state MOT	\$820	\$825	\$5	0.61%
<u>Healthcare Administration, MS</u>				
In-state Graduate (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	212	212	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state Healthcare Admin., MS	\$617	\$617	\$0	-0.02%
Out-of-state Graduate (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	212	212	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state Healthcare Admin., MS	\$636	\$636	\$0	-0.02%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

² Proposed rates in accordance with 7-week term online campus expansion program. Absent 7-week term structure prior year rates would apply.

Radford University Board of Visitors
June 13, 2022
Recommendation for 2022-23 Tuition & Fees

	Approved 2021-22	Proposed 2022-23	Dollar Change	Percent Change
Differential Tuition and Fees¹				
<u>Doctor of Occupational Therapy, OTD</u>				
In-state Graduate (per credit hour):				
Tuition	\$376	\$376	\$0	
Program Fee	181	181	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state OTD	\$591	\$591	\$0	0.00%
Out-of-state Graduate (per credit hour):				
Tuition	\$587	\$587	\$0	
Program Fee	181	181	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state OTD	\$821	\$821	\$0	0.00%
<u>Doctor of Health Sciences, DHSC</u>				
In-state Graduate (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	416	416	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total In-state DHSC	\$821	\$821	\$0	0.00%
Out-of-state Graduate (per credit hour):				
Tuition	\$371	\$371	\$0	
Program Fee	416	416	0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Online Comprehensive Fee	30	30	0	
Total Out-of-state DHSC	\$840	\$840	\$0	0.00%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

Radford University Board of Visitors
 June 13, 2022
 Recommendation for 2022-23 Tuition & Fees

	Approved 2021-22	Proposed 2022-23	Dollar Change	Percent Change
Differential Tuition and Fees¹				
<u>Doctor of Physical Therapy, DPT</u>				
In-state Graduate (per credit hour):				
Tuition	\$480	\$480	\$0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total In-state DPT	\$631	\$636	\$5	0.79%
Out-of-state Graduate (per credit hour):				
Tuition	\$966	\$966	\$0	
Mandatory Capital Fee	19	19	0	
Mandatory Technology Fee	4	4	0	
Mandatory Comprehensive Fee	147	152	5	
Total Out-of-state DPT	\$1,136	\$1,141	\$5	0.44%

¹ For applicable differential tuition programs, students enrolled in 12 to 18 credit hours will be assessed up to the annualized rates for mandatory fees.

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 June 13, 2022
 Recommendation for 2022-23 Tuition & Fees

<u>Approved</u>	<u>Proposed</u>	<u>Dollar</u>	<u>Percent</u>
<u>2021-22</u>	<u>2022-23</u>	<u>Change</u>	<u>Change</u>

Fall & Spring Annual Room Rates¹

Off-Campus Rooms

Patrick Henry - 1 bed studio (incl. laundry)	\$7,880	\$8,194	\$314	3.98%
Patrick Henry - 2 bed standard (incl. laundry)	7,501	7,800	299	3.99%
Patrick Henry - 2 bed studio (incl. laundry)	7,123	7,408	285	4.00%
Patrick Henry - 4 bed standard (incl. laundry)	6,744	7,014	270	4.00%

¹Summer rates are prorated based on the approved annualized rate.

End of Board of Visitors Materials

