External Engagement Committee

March 2025





External Engagement Committee 11 a.m.** March 20, 2025 Mary Ann Jennings Hovis Memorial Board Room, Martin Hall, Third Floor, Radford, VA

DRAFT Agenda

• Call to Order Ms. Joann S. Craig, Vice Chair

Approval of Agenda
 Ms. Joann S. Craig, Vice Chair

• Approval of Minutes Ms. Joann S. Craig, Vice Chair

o December 5, 2024

Economic Development and
 Corporate Education Report
 Dr. Angela Joyner, Vice President for Economic
 Development and Corporate Education

o Two-Year Strategic Plan Updates

o IMPACT Lab

o Economic Development Plan Framework and Initiatives

• University Advancement Report

o Fiscal Year Fund Raising Updates

o RAD48

o Reimagined Approach

o Alumni Relations Updates

Other Business
 Ms. Joann S. Craig, Vice Chair

Adjournment Ms. Joann S. Craig, Vice Chair

** All start times for committee meetings are approximate. Meetings may begin either before or after the listed approximate start time as committee members are ready to proceed.

COMMITTEE MEMBERS

Ms. Lisa W. Pompa, Chair

Ms. Joann S. Craig, Vice Chair

Ms. Dale S. Ardizzone

Dr. Betty Jo Foster

Mrs. Jennifer Wishon Gilbert

Ms. Penny Helms White, Vice President for Advancement and Alumni Relations

Meeting Materials





Economic Development and Corporate Education March 2025



Tom Bennett II
Interim Executive Director
Vinod Chachra IMPACT Lab
Sr. Director, Operations and
Administration



Nichole Hair
Director of
Economic Development and
Community Engagement



Sharon Webb Executive Administrative Assistant



Vinod Chachra IMPACT Lab

2023-2025 Goals



Strategy	Tactic	Metrics	Baseline	Target	Progress	Status
	Market programs, expand partnerships	For CBE/CE programs, measure	Enrollment: 414 Revenue: \$533.3K	Enrollment: 312	Enrollment: 101 compared to 71 at this time last year.	
	and program portfolio	enrollment, revenue, completion rate,	Completion rate: 66% Partnerships: 5	Revenue: \$1.3M	Revenue: \$390K compared to \$150K this time last year.	
		number of active partnerships, and	Program Launches: K- 12 Cybersecurity	Completion rate: 70%	Completion rate: 49.72% (vs industry standard 33%)	
		number of CBE/CE program launches	Grant pipeline: \$14M	Partnerships: 12(new), each with minimum of 5	Partnerships: 6 new	
Grow non- traditional				enrollees		
enrollment and associated				Program Launches: 2, each with a minimum of	Programs Launched: 1 Provisional to Professional	
revenue				10 enrollees	Pathway – 38 enrolled since 12/2023	
	Develop strong grant pipeline and	CBE/CE grant/contract	Grant pipeline: \$14M submissions, \$1M	Grant pipeline: \$5M+	Grant pipeline: \$1.5M total	
	external funding sources to support revenue generation	submissions and awards	awards	\$2M awards	Awarded: \$1.28M \$75K CCI grant; \$1.2M RPED grant (Year 3)	7



Tactic #1: Market programs, expand partnerships and programs

Initiative: Market and enrollment analysis

- Grant strategy
- Partnership strategy
- Market Analysis





Differentiators

- Distinctive CBE format
- Value/Affordability
- Time to certification
- Flexibility for working adults

Pricing

• Moderate compared to market

Program

- Credit hours vs. competition
- Alignment with industry
- Alignment with expectations





Economic Development

2023-2025 Goals



Strategy	Tactic	Metrics	Baseline	Baseline	Progress	Status
Become essential conduit for regional economic	1. Develop business model for the Hub at Radford. Conduct needs assessment to inform programming and partnerships. Develop Community Impact Report	model; approved plan for programming; approved priority for partnerships; community	Capacity does not exist Baseline: 0	Approved plans/reports in place by June 2025	On Track: Needs assessment complete. Developed initial business plan for co-working space and testing center. Submitted 2024-25 budget request to support launch of Hub initiatives. Overall strategic vision/plan framework, business model and program plan are in development.	
	2. Develop strong grant pipeline and external funding sources to support initiatives	Economic development grant submissions and awards	Baseline: \$200K	\$250K; \$100K	On Track: Total Partner pipeline: \$5.7M; Total partner awarded: \$600K; RU Pipeline: \$230K; Awarded: \$230K	
	3. Establish internships with a focus on paid-internship opportunities	agreements (MOUs) with students participating in internships,	*	bearing MOUs per year, increase WBLO by 1% annually, increase paid WBLO	Current paid internships baseline: 8,404 Last 6-month internship opportunities increase: 2,690*	Annually; Sept
		percent of students (undergraduate and graduate) participating in work-based learning opportunities (percent in paid Work Based Learning Opportunities)	g in t in	by 1% annually	*Reflects new postings in online job board, referrals, and lead generation activity. Page 11 of 3	57



Certification Center

Tactic #2: Develop strong grant pipeline and external funding sources to support initiatives

Initiative: Certification Center



- 5000+ exams available
- 60+ IT & cyber security exams
- Center is open 8am to 5pm, Monday to Friday
- Exams proctored 9am to 3pm, Monday to Friday.





Austin Taylor

Program Coordinator

540-831-7150; <u>ataylor206@radford.edu</u>

Contact Us







2025 Talent Connect Summit

Tactic #3: Establish internships with a focus on paid-internship opportunities.

Initiative: Talent Connector Program

• Partnering with Career and Workforce Development

• April 24th @ the HUB

- Employer panel with breakout discussions
- Students from VT, NRCC, RU invited







CoWorks @ The HUB

Tactic #1: Develop business model for the Hub at Radford University.

Initiative: CoWorks @ The HUB





Cost-Effective

A variety of membership options to suit your needs, from daily passes to monthly memberships to hourly room reservations.



Community

Gain access to a vibrant community of professionals and programming, fostering connections and collaboration.



Prime Location

Located in Downtown Radford, within walking distance to main campus, restaurants, coffee shops and more.



Atmosphere

Enjoy comfortable workstations, private meeting rooms, and communal areas that inspire creativity and innovation.



Amenities

Access to meeting rooms, printer/copier, high speed internet, mailbox, parking pass, and coffee!



Connectivity

Convenient location to connect and engage with Radford University students, faculty and staff.

Page 15 of 37

Launch: April 2025



Flexible plans to meet needs & budget

Monthly Memberships:

- Private Office: \$450/month
- Dedicated Desk: \$250/month
- Flex Seating: \$140/month

Daily Passes:

- Club Pass (5 days): \$80
- Day Pass (1 day): \$20







Located in downtown Radford adjacent to campus, Coworking @ The HUB is within walking distance to numerous community amenities.

Coffee Shops:

- Arabia Café & Bakery (0.2 miles)
- Starbucks (0.3 miles)
- Red Provisions (0.4 miles)

Food & Drinks:

- BT's Restaurant (0.2 miles)
- Sharkey's (0.3 miles)
- Bee & Butter (0.4 miles)
- Macado's (0.7 miles)

Food:

- Coco-Nuts Bakery(0.1 miles)
- Amando's Italian Kitchen (0.2 miles)
- Nagoya Sushi (0.2)
- Subway (0.2 miles)
- Benny Nicola's (0.3 miles)
- Jimmy John's (0.3 miles)
- Dalton Kitchen (0.4 miles)
- Highlander Pizza (0.5 miles)
- Wendy's (0.5 miles)
- Chick-fila (0.6 miles)

Points of Interest:

- Radford Transit Hub (0.01 miles)
- Radford Theater (0.1 miles)
- Highlander Hotel & Conference Center (0.4 miles)
- Bisset Riverway Trail Head (0.7 miles)



Discussion

Advancement and Alumni Relations











THEHIGHLANDERCLUB.COM/RAD48

RAD48

- From Tuesday, Feb. 4 at noon EST to Thursday, Feb. 6 at noon EST
- More than \$160,000 was raised from over 1,275 donors
- 43% increase in donors
- Dollars remained steady
- A gift from all 50 states
- Ambassadors brought in 25% of all gifts
- Lacrosse and Volleyball broke the record for individual gifts to a sport

Page 21 of 37



For Continued Success, Advancement Must Be...

ESSENTIAL

We must be seen as an essential and critical component to the institution's mission and success

STRATEGIC

We must be strategic, scientific, and aligned in our approach

BOLD

We must be bold in our solicitation and stewardship





A Reimagined Approach to Communication, Engagement, and Giving



Divisional Tier-1 Priorities

Donor Growth and Retention

Volunteer Cultivation

Young Alumni Engagement

Athletic Fundraising

Planned Giving





Strategic Communication & Digital Engagement



Alignment

Clear priorities, cohesive messaging, seamless experience across all communication platforms



Calendar

Annual, monthly, and weekly planning of messages, engagement, and outreach



Expanded Asks

Targeted, segmented and increased ask frequency



Print Publications

Thoughtful, data-driven use of traditional media



Online Overhaul

Redesign of digital fundraising platforms (giving pages) and restructuring of divisional websites



Social Media

Robust social media strategy to build/strengthen connection with alumni and donors



Donor Growth and Retention



Alumni

Increase participation and philanthropic support through strategic communication and enhanced events



Innovation

Embrace new strategies and be willing to try new approaches



Campus Partners

Work with campus partners to amplify outreach to multiple constituent groups



Messaging

Develop cohesive messaging across all channels to create consistent and engaging end-user experience



Digital Communication

Leverage digital communications to reach a wider audience



Major Gifts

Strengthen the pipeline efforts to secure larger donations

Page 26 of 37





Advancement and Alumni Relations



Young Alumni

Digital
Experience
Coordinator

Sunset TOP Program

Momentum

Focused on three primary workflows:

- 1. Creating and maintain donor plans
- 2. Crafting and sending donor outreach and touchpoints
- 3. Automating tedious admin work

Restructured
Positions in
Annual
Giving &
Alumni
Relations



Page 28 of 37

Athletic Fundraising





Feasibility study for future athletic campaign

Milestones & Ongoing Tasks	Resposibility	March	April	May	June
Project Component: Leadershi					
Submit prospect pools	Radford				
Host leadership briefings	Radford				
Project Component: Inter					
Share scheduling calendar	Huron GG+A				
Schedule interviews	Huron GG+A/Radford				
Conduct interviews	Huron GG+A				

<u>Key</u>	
Milestones	
Ongoing Task	

Page 29 of 37



Gift Planning

- New wordmark for Society of 1910
- Marketing efforts
- Website redesign

Society of 1910



Spring 2025 Postcard



Student Spotlight Lauren Griffin

- Cybersecurity major, Criminal Justice minor
- Senior, Honors College
- Research Rookies
- Radford University Ambassadors
- Independent Researcher
- Recipient of two Donor-Funded Scholarships
 - Geneva Funk McClung Scholarship
 - Dale Larkin Brittle Scholarship for the Artis College of Science and Technology





Upcoming Events

August 15 Radford Day at Nationals Park

October 10-11 Homecoming/Highlander Festival

November 14 Day of Gratitude

December 2-3 Highlander Giving Day









Minutes





External Engagement Committee 2:00 p.m. December 5, 2024 Mary Ann Jennings Hovis Memorial Board Room Martin Hall, Third Floor, Radford, VA

DRAFT Minutes

Committee Members Present

Ms. Lisa W. Pompa, Chair

Ms. Joann S. Craig, Vice Chair

Mr. Dale S. Ardizzone

Dr. Betty Jo Foster

Mrs. Jennifer Wishon Gilbert

Board Members Present

Mr. Marquett Smith, Rector

Ms. Jeanne S. Armentrout

Ms. Betsy D. Beamer

Ms. Callie M. Dalton

Mr. William C. Davis

Mr. Tyler W. Lester

Mr. George Mendiola Jr.

Mr. David A. Smith

Mr. James C. Turk

Others Present

Dr. Bret Danilowicz, President

Ms. Lisa Ghidotti, Executive Director for Government Relations and Strategic Initiatives

Ms. Penny Helms White, Vice President for Advancement and Alumni Relations

Dr. Angela Joyner, Vice President for Economic Development and Corporate Education Dr.

Dr. Robert Hoover, Vice President for Finance and Administration

Dr. Dannette Beane, Vice President for Enrollment Management and Strategic Communications

Dr. Bethany Usher, Provost and Senior Vice President for Academic Affairs

Dr. Susan Trageser, Vice President for Student Affairs

Ms. Karen Casteele, Secretary to the Board of Visitors and Special Assistant to the President

Ms. Susan Richardson, University Counsel

Call to Order

Ms. Lisa W. Pompa, Chair, formally called the External Engagement Committee meeting to order at 1:56 p.m. in the Mary Ann Jennings Hovis Memorial Board Room, Martin Hall, Third Floor, Radford, Va.

Approval of Agenda

Ms. Lisa Pompa asked for a motion to approve the December 5, 2024, agenda, as published. Mr. Dale S. Ardizzone made the motion and Ms. Joann Craig seconded, and the motion carried unanimously.

Approval of Minutes

Ms. Lisa Pompa asked for a motion to approve the minutes of the September 5, 2024, meeting of the External Engagement Committee meeting, as published. Ms. Joann Craig made the motion. Mr. Dale S. Ardizzone seconded, and the motion carried unanimously.

Economic Development and Corporate Education Report

Vice President for Economic Development and Corporate Education Angela Joyner reported that the IMPACT Lab achieved 312 enrollments at the September census, below the two-year target and last year's enrollment of 414. Several key factors contributed to this outcome:

- Shift in enrollment delivery: A portion of enrollment commitments shifted to the fiscal year 2024-25 period. Despite this, 200 new learners were enrolled in non-credit programs through the Lab's ongoing partnership with the Virginia Department of Education.
- Leadership and business development transitions: Changes in leadership and business development have also impacted enrollment efforts.

Vice President Joyner provided an update on the IMPACT Lab action plan. Tom Bennett, serving as the Interim Executive Director, is prioritizing the delivery of development, grant and contract commitments. Progress continues on pricing, market and program analysis, which remains on track. The Provisional to Professional Pathway is gaining significant momentum among provisionally licensed teachers. Current enrollment has reached 30 learners, tripling the initial launch target of 10.

Vice President Joyner shared that an offer has been extended and accepted for the next Director for Economic Development and Community Engagement. The team is anticipating the new director to start later this month. The Regional Testing Center remains on track for its December launch. Austin Taylor has joined the team as the new Program Coordinator and will lead the testing center's operations. Progress has also begun on the IT & Cybersecurity Talent Connector program. The team has convened an advisory board comprising of industry and pipeline partners and initiated outreach to Virginia Tech and New River Community College. Efforts to build extensive partnerships continue to have significant impact. These collaborations are creating work-based learning opportunities for our students, providing speaking engagements for President Danilowicz and faculty, and fostering new regional projects. Key examples include participation in events such as DisruptUP AI Conference, the Blue Ridge Partnerships for Health Sciences Talent Summit, the Onward NRV Investor Meeting, the Virginia Economic Development Partnership's Regional Roundtable, and the upcoming Regional Talent Summit, which Radford University will host in the spring in collaboration with Onward NRV. The partnership with the City of Radford is also advancing positively. Highlights include the establishment of a new Joint Commission Charter, promising progress on the Amphitheater Project,

and several other projects currently in development. Appreciation goes to the workgroups, commission members, and all involved for their dedication to the city and region's growth.

Advancement and Alumni Relations Report

Vice President for Advancement and Alumni Relations Penny Helms White announced the successful completion of the TOGETHER campaign for Radford University. The celebration was held on Saturday, October 5, when the total amount raised, \$106,693,338, was announced. During the life of the campaign nearly 56,000 total gifts were made supporting 1,092 unique funds. The campaign received support from over 18,000 donors, with 38% contributing gifts of less than \$50. As a result, 178 new scholarships were created, and the faculty and staff participation rate reached 27%. Post-campaign priorities will focus on building our donor pipeline, engaging with university leadership and aligning funding goals with the new strategic plan.

Vice President White shared that, as of October 31, we have secured \$5 million toward our \$6 million FY25 goal. Through our tactic of enhancing donor engagement with planned giving and the planned giving awareness campaign, we have successfully secured four planned gifts this fiscal year.

Homecoming was held October 3–5 and featured expanded activities throughout the weekend, including the campaign celebration. As part of our strategy to highlight alumni success, we will continue showcasing accomplished graduates, with the Radford Magazine serving as a primary platform for these features.

In closing, Maddie Canterbury, a student leader, shared her Radford journey. As a first-generation college student, Maddie has excelled both academically and through campus involvement. She is a member of the Honors College, Historian of Kappa Delta Pi, Vice President of RU Ambassadors, a participant in the Schoolhouse Living-Learning Community, a Radford University tour guide, and a student worker in the Alumni Office. Maddie is also the proud recipient of two donor-funded scholarships.

Adjournment

With no further business to come before the committee, the meeting adjourned at 1:41 p.m.

Respectfully submitted,

Sharon R. Ratcliffe
Executive Assistant to the
Vice President of University Advancement

End of Board of Visitors Materials

